

# Where does the money go?

## Expenditures

### Salary and Wages

\$1,373,742,581

53%

### Other Charges

\$556,585,425

22%

### Capital Outlay

\$283,389,352

11%

### Contract Services

\$166,019,314

6%

### Supplies and Materials

\$94,524,478

4%

### Equipment

\$22,344,558

1%

### Contingency

\$292,855

0%

### Transfers

\$3,284,450

0%

## Workforce

### Professional

11,144.6

67%

### Support

5,411.0

33%