Exhibit L

BALTIMORE COUNTY PUBLIC SCHOOLS

DATE: June 12, 2012

TO: BOARD OF EDUCATION

FROM: Dr. Joe A. Hairston, Superintendent

SUBJECT: CONSIDERATION OF THE NEWLY PROPOSED AFSCME AND

ESPBC SALARY SCALES

ORIGINATOR: Renee A. Foose, Deputy Superintendent

RESOURCE

PERSON(S): Donald Peccia, Assistant Superintendent, Human Resources

George M. Duque, Manager, Staff Relations

RECOMMENDATION

That the Board of Education review and approve the newly proposed AFSCME and ESPBC salary scales to be effective July 1, 2012.

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Attachments:

AFSCME 2012-13 ESPBC Classified Clerical 2012-13 ESPBC Interpreters 2012-13 ESPBC Paraed 2012-13



BALTIMORE COUNTY PUBLIC SCHOOLS

Salary Scale for Employees Represented by AFSCME, 2012-2013 Effective July 1, 2012

X.II											
						GRADE					
STEP	01	02	03	04	05	06	07	08	09	10	11
01	10.00	10.74	11.62	12.56	13.58	14.68		17.18	18.58	20.09	21.73
02	10.33	11.17	12.08	13.06	14.12	15.27		17.87	19.32	20.89	22.60
03	10.74	11.62	12.56	13.58	14.68	15.88		18.58	20.09	21.73	23.50
04	11.17	12.08	13.06	14.12	15.27	16.52	17.87	19.32	20.89	22.60	24.44
05	11.62	12.56	13.58	14.68	15.88	17.18		20.09	21.73	23.50	25.42
06	12.08	13.06	14.12	15.27	16.52	17.87	19.32	20.89	22.60	24.44	26.44
07	12.56	13.58	14.68	15.88	17.18	18.58	20.09	21.73	23.50	25.42	27.50
31	10.33	11.17	12.08	13.06	14.12	15.27	16.52	17.87	19.32	20.89	22.60
32	10.74	11.62	12.56	13.58	14.68	15.88	17.18	18.58	20.09	21.73	23.50
33	11.17	12.08	13.06	14.12	15.27	16.52	17.87	19.32	20.89	22.60	24.44
34	11.62	12.56	13.58	14.68	15.88	17.18	18.58	20.09	21.73	23.50	25.42
35	12.08	13.06	14.12	15.27	16.52	17.87	19.32	20.89	22.60	24.44	26.44
36	12.56	13.58	14.68	15.88	17.18	18.58	20.09	21.73	23.50	25.42	27.50
37	13.06	14.12	15.27	16.52	17.87	19.32	20.89	22.60	24.44	26.44	28.60
61	10.74	11.62	12.56	13.58	14.68	15.88	17.18	18.58	20.09	21.73	23.50
62	11.17	12.08	13.06	14.12	15.27	16.52	17.87	19.32	20.89	22.60	24.44
63	11.62	12.56	13.58	14.68	15.88	17.18	18.58	20.09	21.73	23.50	25.42
64	12.08	13.06	14.12	15.27	16.52	17.87	19.32	20.89	22.60	24.44	26.44
65	12.56	13.58	14.68	15.88	17.18	18.58	20.09	21.73	23.50	25.42	27.50
66	13.06	14.12	15.27	16.52	17.87	19.32	20.89	22.60	24.44	26.44	28.60
67	13.58	14.68	15.88	17.18	18.58	20.09	21.73	23.50	25.42	27.50	29.74
91	11.17	12.08	13.06	14.12	15.27	16.52	17.87	19.32	20.89	22.60	24.44
92	11.62	12.56	13.58	14.68	15.88	17.18	18.58	20.09	21.73	23.50	25.42
93	12.08	13.06	14.12	15.27	16.52	17.87	19.32	20.89	22.60	24.44	26.44
94	12.56	13.58	14.68	15.88	17.18	18.58	20.09	21.73	23.50	25.42	27.50
95	13.06	14.12	15.27	16.52	17.87	19.32	20.89	22.60	24.44	26.44	28.60
96	13.58	14.68	15.88	17.18	18.58	20.09	21.73	23.50	25.42	27.50	29.74
97	14.12	15.27	16.52	17.87	19.32	20.89	22.60	24.44	26.44	28.60	30.93
Long	evity Ste	D					Hourly S	hift Diffe	erentials		
	Old	New						2nd Shift			
8 years =		0.91						3rd Shift			
10 years =	-0.91	1.23					1st Shift	NCW	= 0.66		
12 years =	-1.23	1.56					2nd Shift	t NCW	= 0.92		
14 years =	-1.56	1.89					3rd Shift	NCW	= 1.17		
16 years =	-1.89	2.21									
18 years =	-2.21	2.54					NCW = 1	Non-cons	ecutive V	Vork Wee	ek
20 years =	-2.54	2.87									
22 years =	-2.87	3.19									
24 years =	-3.19	3.52									
26 years =	-3.52	3.85									
28 years =	-3.85	4.17									
30 years =	-4.17	4.50									
32 years =	-4.50	4.82									
34 years =	-4.82	5.15									
36 years =	-5.15	5.48									
38 years =	-5.48	5.80									
40 years =	-5.80	6.13									



BALTIMORE COUNTY PUBLIC SCHOOLS

Salary Scale for Employees Represented by ESPBC, 2012-2013 Office Professionals, Clerical, and Classified Employees Effective July 1, 2012

CT	ED							OD A DI						
	EP	0.1	0.2	0.2	0.4	0.5		FRADI		00	4.0	4.4	12	12
OLD	NEW	01	02	03	04	05	06	07	08	09	10	11	12	13
01		13.22	13.87		15.19	15.85		17.22			19.38			
02	01		14.42		15.80	16.48	17.19	17.91		19.39		20.92		
03	01			15.73				18.63					22.63	
04	02			16.51	17.25	18.00		19.56					23.76	
05 06	03			17.34		18.90		20.53	21.39 22.46			23.99		25.96
00	05			18.21								25.19	27.51	27.26
08	06							22.64	24.77				28.89	-
09	07							24.83					30.16	-
10	08								27.00					
10	09								28.19				32.88	-
	10			23.83			27.13						34.33	
31	10			15.12						19.39			21.76	
32								18.63					22.63	
33	31			16.51				19.56					23.76	
34	32			17.34				20.53				23.99		25.96
35	33							21.56				25.19		27.26
36	34							22.64					27.51	
37	35							23.78					28.89	
38	36							24.83					30.16	
39	37						24.89						31.49	
40	38	20.77	21.79			24.89							32.88	
	39	21.68	22.75	23.83		25.99	27.13	28.25		30.56			34.33	
	40	22.63	23.75	24.88	26.02	27.13	28.32	29.49	30.72	31.90	33.18	34.45	35.84	37.26
61		14.30	15.00	15.73	16.43	17.14	17.88	18.63	19.40	20.17	20.96	21.76	22.63	23.54
62		15.01	15.75	16.51	17.25	18.00	18.78	19.56	20.37	21.18	22.01	22.85	23.76	24.72
63	61	15.76	16.54	17.34	18.12	18.90	19.72	20.53	21.39	22.24	23.11	23.99	24.95	25.96
64	62	16.55	17.37	18.21	19.03	19.85	20.71	21.56	22.46	23.35	24.27	25.19	26.20	27.26
65	63	17.38	18.24	19.12	19.98	20.84	21.75	22.64	23.58	24.51	25.48	26.46	27.51	28.62
66	64			20.07				23.78					28.89	
67	65							24.83					30.16	
68	66		20.87					25.92					31.49	
69	67	20.77	21.79			24.89							32.88	
70	68		22.75					28.25					34.33	
	69													37.26
	70	23.63	24.80	25.97	27.16	28.32	29.57	30.79	32.07	33.30	34.64	33.97	37.42	38.90
Longe	vity Ste	ps												
11 yea	•	0.65		27 y	ears =	3.23								
13 yea		0.97			ears =									
15 yea		1.29			ears =									
17 yea		1.62			ears =									
19 yea		1.94			ears =									
21 yea		2.27			ears =									
23 yea		2.59			ears =									
25 yea		2.91												
20 yea		2.71												

	Тне		RAL	TIMO	RE C	OUNTY	PURI	IC SCHOO	DLS			
Влі	TIMORE							ited by ESPBO		2013		
	Cour Publi	С		Ionth I			presen	ited by ESI B	C, 2012-	2013		
	Scho	OLS		ive Jul								
			Effect		y 1, 20	12						
ST	EP	(FRADI	E								
OLD	NEW	10	11	12								
01	11211		20.11					Longevity	Stens			
02				21.76				11 years =	0.75			
03	01			22.63				13 years =	1.12			
04	02			23.76				15 years =	1.50			
05	03			24.95				17 years =	1.87			
06	04			26.20				19 years =	2.24			
07	05			27.51				21 years =	2.61			
08	06			28.89				23 years =	2.98			
09	07			30.16				25 years =	3.36			
10	08	_		31.49				27 years =	3.73			
	09			32.88				29 years =	4.11			
	10			34.33				31 years =	4.48			
31		20.16	20.92	21.76				33 years =	5.22			
32		20.96	21.76	22.63				35 years =	5.96			
33	31	22.01	22.85	23.76				37 years =	6.70			
34	32	23.11	23.99	24.95				40 years =	7.44			
35	33	24.27	25.19	26.20								
36	34	25.48	26.46	27.51								
3 7	35	26.75	27.78	28.89		Grade 10 =	Not ce	ertified				
38	36	27.93	29.00	30.16								
39	37	29.16	30.28	31.49		Grade 11 =	Posse	ssion of NAD-	RID Nat	ional Level l	II Interprete	r
40	38	30.44	31.61	32.88			Certif	ication; or				
	39			34.33				NIC Generalis				
	40			35.84				RID Certificat				
61				22.63			•	RID Certificat	te of Trai	nsliteration		
62				23.76								
63	61			24.95		Grade 12 =		ssion of RID C			ing and	
64	62			26.20				icate of Transl				
65	63		26.46									Certification; or
66	64		27.78				•	NIC Certified	Master o	or Advanced	Level Certi	ification
67	65			30.16								
68	66			31.49								
69	67			32.88								
70	68			34.33								
	69			35.84								
	70	34.64	35.97	37.42								

НЕ			RE COUNTY			
COUNTY		Salary Scale f	or 10-Month E	mployees Repr	resented by ES	PBC, 2012-2
Public Schools		Paraeducator				
ACHOOLS .		Effective July	1, 2012			
STEP		Grade 31	Grade 32	Grade 33	Grade 34	Grade 35
		High School	High School	High School	High School	Bachelor's
OLD	NEW	< 30 Hours	Plus 30 Hours	Plus 60 Hours	Plus 90 Hours	Degree
01		14.17	14.60	15.03	15.46	15.89
02		14.83	15.25	15.69	16.11	16.54
03	01	15.47	15.91	16.33	16.76	17.19
04	02	16.09	16.54	16.98	17.44	17.88
05	03	16.74	17.20	17.67	18.12	18.59
06	04	17.41	17.89	18.37	18.85	19.34
07	05	18.11	18.61	19.10	19.60	20.11
08	06	18.83	19.35	19.86	20.38	20.91
09	07	19.58	20.12	20.65	21.20	21.75
10	08	20.36	20.92	21.48	22.05	22.62
	09	21.17	21.76	22.34	22.93	23.52
	10	22.02	22.63	23.23	23.85	24.46
Longevit						
l1 years						
3 years						
5 years						
7 years						
9 years						
21 years						
23 years						
25 years						
27 years						
29 years						
31 years						
33 years						
35 years						
37 years						
40 years	= 7.44					