

BALTIMORE COUNTY PUBLIC SCHOOLS

DATE: June 14, 2011

TO: **BOARD OF EDUCATION**

FROM: Dr. Joe A. Hairston, Superintendent

SUBJECT: **RECOMMENDATIONS FOR AWARD OF CONTRACTS**

ORIGINATOR: Dr. Joe A. Hairston, Superintendent

PERSON(S): Rick Gay, Manager, Office of Purchasing
Michael G. Sines, Executive Director, Department of Physical Facilities

RECOMMENDATION

That the Board of Education approves the following contract recommendations.

See the attached list of contract recommendations presented for consideration by the Board of Education of Baltimore County.

RLG/caj

Appendix I – Recommendations for Award of Contracts – Board Exhibit

**Recommendations for Award of Contracts
Board Exhibit – June 14, 2011**

The following contract recommendations are presented for consideration by the Board of Education of Baltimore County.

- 1. Contract Modification:** Field Trip Transportation Services
Contract #: PCR-204-11

Term: N/A **Extension:** N/A **Contract Ending Date:** 6/30/21
Estimated annual award value: \$ N/A
Estimated modification amount: \$ N/A
Estimated total award value: \$ N/A
New estimated total award value: \$ N/A

Board meeting date: June 14, 2011

Description:

The Board approved this contract on January 12, 2011, and contract modifications on February 8, 2011, March 8, 2011, April 5, 2011, and May 10, 2011. This contract modification adds one provider to the contract, as permitted by the original solicitation.

This contract provides for student transportation services for after-school activities. Activities range from local athletic and music competitions to day-long and overnight cultural trips. Services are employed when BCPS' own fleet is unavailable (due to regular bus route service) or incapable of meeting the trip requirement (such as coach service).

Award bidders have met vehicle and facility inspection criteria that include equipment and on-road performance evaluations and driver investigations that require on-file background investigation, citizenship status, and drug-free testing. Additionally, award bidders are subject to a no-notice inspection focused on safety and serviceability of a specific vehicle and driver.

Recommendation:

Award of contract modification is recommended to:

Eyre Bus Service

Glenelg, MD

Responsible school or office:

Department of Planning and Support
Operations

Contact person:

Kara Calder

Funding source:

Operating budget

2. Contract Modification: Preventative Maintenance and Repair of Emergency Generator Systems

Contract #: MBU-592-06

Term: N/A	Extension: N/A	Contract Ending Date: 6/30/16
Estimated total award value:	\$ 135,000	
Estimated modification amount:	\$ 250,000	
New estimated total award value:	\$ 385,000	

Board meeting date: June 14, 2011

Description:

On July 11, 2006, the Board approved this contract for the preventative maintenance and repairs of emergency generators. On December 4, 2007, the Board approved a modification for additional funding. This modification includes the funds to exercise the option to extend the contract for an additional five-year period.

Exercising the option to extend this contract will provide and ensure continuity of maintenance on crucial equipment. Pricing adjustments are in line with an average 3 percent price increase over the ten-year course of the contract (in accords with the Consumer Price Index as was reflected in the first five years). It puts in place a contract vehicle that will maintain and give the Department of Physical Facilities the ongoing ability and capability to install and/or affect major repairs necessary on emergency backup generators for the next five years.

Recommendation:

Award of contract modification is recommended to:

Curtis Engine & Equipment, Inc. Baltimore, MD

Responsible school or office: Department of Physical Facilities

Contact person: Michael G. Sines

Funding source: Operating budget

3. Contract: Ball Diamond Mix
Contract #: JMI-629-11 (Baltimore County #B-311)

Term: 4 years, 4 months **Extension:** N/A **Contract Ending Date:** 10/13/15
Estimated total award value: \$ 650,000

Board meeting date: June 14, 2011
Bid issued: N/A
Pre-bid meeting date: N/A
Due date: N/A
No. of vendors issued to: N/A
No. of bids received: N/A
No. of no-bids received: N/A

Description:

This contract consists of providing sand and soil mix for baseball diamonds.

Board of Education Policy 3210 and §5-112, Paragraph (3) of the Education Article of the Annotated Code of Maryland allows BCPS to utilize contracts awarded by other government agencies or by intergovernmental purchasing organizations if the lead agency for the contract follows the public bidding procedures.

Recommendation:

Award of contract is recommended to:

Turf & Dirt, Inc.	Eldersburg, MD
Responsible school or office:	Department of Physical Facilities
Contact person:	Michael G. Sines
Funding source:	Operating budget

4. Contract: Board of Education Hearing Examiner
Contract #: RGA-151-11

Term: 1 year **Extension:** N/A **Contract Ending Date:** 6/30/12
Estimated total award value: \$ 100,000

Board meeting date: June 14, 2011
Bid issued: N/A
Pre-bid meeting date: N/A
Due date: N/A
No. of vendors issued to: N/A
No. of bids received: N/A
No. of no-bids received: N/A

Description:

The Board retains the services of hearing examiners for cases that are referred to them pursuant to Board of Education Policy 8339. Each of the contractors listed is currently serving in the capacity of hearing examiner.

Recommendation:

Award of contract is recommended to:

John A. Austin, Esquire	Towson, MD
Jeff Griffith, Esquire	Westminster, MD
Gordon L. Peltz, Esquire	Towson, MD
Gregory Szoka, Esquire	Bel Air, MD
Carolyn H. Thaler, Esquire	Towson, MD

Responsible school or office: Office of Law

Contact person: Margaret-Ann F. Howie, Esquire

Funding source: Operating budget

5. Contract: Bread Products
Contract #: MBU-526-11

Term: 3 years **Extension:** 2 years **Contract Ending Date:** 6/30/16
Estimated total award value: \$ 3,500,000

Board meeting date: June 14, 2011
Bid issued: March 3, 2011
Pre-bid meeting date: N/A
Due date: March 31, 2011
No. of vendors issued to: 13
No. of bids received: 1
No. of no-bids received: 0

Description:

This contract consists of providing various bread products for use in schools as directed by the Office of Food and Nutrition Services. All items included in the solicitation are tested, accepted, and meet nutritional standards. Although two bids were received, one bidder was found non-responsive because the vendor did not provide pricing for all products per the solicitation specifications. This is approximately \$50,000 over prior years due to the introduction of a whole grain hamburger roll that replaces a white hamburger roll.

Recommendation:

Award of contract is recommended to:

H & S Bakery, Inc.

Baltimore, MD

Responsible school or office:

Department of Planning and Support
Operations

Contact person:

Kara Calder

Funding source:

Operating budget

6. Contract: Counseling Services – Intensity V
Contract #: PCR-219-11

Term: 5 years **Extension:** N/A **Contract Ending Date:** 6/30/16
Estimated total award value: \$ \$475,000

Board meeting date: June 14, 2011
Bid issued: March 17, 2011
Pre-bid meeting date: March 31, 2011
Due date: April 13, 2011
No. of vendors issued to: 15
No. of bids received: 3
No. of no-bids received: 0

Description:

This contract consists of a 12-month early intervention program that includes individual and family therapy, parent training and education, 24-hour crisis intervention, and the development of appropriate behavioral goals. The primary location of services is the White Oak School, with follow-up services performed at students' homes. Villa Maria Schools are approved by MSDE for this service.

Recommendation:

Award of contract is recommended to:

Villa Maria Schools	Timonium, MD
Responsible school or office:	Department of Special Programs
Contact person:	Kathleen McMahon
Funding source:	Operating budget

7. **Contract:** Digital Course Management System Content and Resources
Contract #: RGA-152-11 (Genesee Intermediate School District, Flint, MI)

Term: 3 years **Extension:** N/A **Contract Ending Date:** 6/12/14
Estimated total award value: \$ 750,000

Board meeting date: June 14, 2011
Bid issued: N/A
Pre-bid meeting date: N/A
Due date: N/A
No. of vendors issued to: N/A
No. of bids received: N/A
No. of no-bids received: N/A

Description:

This contract consists of the purchase of digital course content and digital resources that are aligned with state and BCPS curriculum. Courses will be loaded into the BCPS course management system for use in the E-Center. The E-Center supports the Race to the Top program that uses online technology to deliver the Home and Hospital program.

The E-Center is a proposed alternative program to replace the current Home and Hospital-type programs. Students enrolled the E-Center are to receive services through a technology-based delivery system of curriculum aligned to both state core standards and BCPS' curriculum. The goal of the center is to maintain all students in the courses that their peers would take to meet the grade level requirements for K-8 and all graduation requirements for students in high school. The E-Center will be able to deliver services 24/7 to students in this program, replacing the 6-12 hours currently being delivered by Home and Hospital programs, tutors, or teleclasses.

Additionally, the E-Center will be phased in over three years to include all grade levels and courses. Middle, high, and elementary school courses will be added in that order. The E-Center resources will be added in the final phase and available to all students through programs such as summer school and evening high school. Future courses will allow BCPS to offer classes to comprehensive schools with low enrollment—in courses such as advanced placement physics.

Board of Education Policy 3210 and §5-112, Paragraph (3) of the Education Article of the Annotated Code of Maryland allows BCPS to utilize contracts awarded by other government agencies or by intergovernmental purchasing organizations if the lead agency for the contract follows the public bidding procedures.

Recommendation:

Award of contract is recommended to:

Pearson Virtual Learning

Lebanon, IN

Responsible school or office:

Department of Student Support Services

Contact person:

Dale R. Rauenzahn

Funding source:

Operating budget and Race to the Top grant funds

8. Contract: Food Products
Contract #: MBU-525-11

Term: 1 year **Extension:** 2 years **Contract Ending Date:** 6/30/14
Estimated total award value: \$ 15,000,000

Board meeting date: June 14, 2011
Bid issued: March 3, 2011
Pre-bid meeting date: N/A
Due date: March 31, 2011
No. of vendors issued to: 120
No. of bids received: 47
No. of no-bids received: 4

Description:

The contract consists of providing food products that meet or exceed the Healthier U. S. School Challenge nutritional standards for use in schools as directed by the Office of Food and Nutrition Services. A 2 percent increase in food costs is anticipated due to the introduction of more whole grain items and additional vegetable selections.

All items included in the solicitation are tested, accepted, and meet nutritional standards. The award to vendor(s) are based on the lowest prices and the vendor who will be awarded more than \$25,000 per the solicitation.

Recommendation:

Award of contract is recommended to:

AdvancePierre Foods, Inc.	Enid, OK
American Food Group, LLC	Omaha, NE
Asian Food Solutions, Inc.	Oviedo, FL
Cargill Kitchen Solutions	Monticello, MN
ConAgra Foods, Inc.	Troy, OH
Crabby J Spice, LLC	Middle River, MD
Culinary Standards	Louisville, KY
Don Lee Farms	Inglewood, CA
Dori Foods, Inc.	Richmond, VA
ES Foods	Woodbury, NY
Feesers, Inc.	Harrisburg, PA
Foodco USA	Laurel, MD
Food Pro Corporation	Frederick, MD
Glennco, Inc.	Baltimore, MD
Hadley Farms, Inc.	Smithsburg, MD
Jennie O Turkey Store	Willmar, MN

JTM Provisions, Company, Inc.
Kast Distributors, Inc.
Kellogg Sales Company dba Kellogg's
Food Away From Home
Land O Lakes
McCain Foods USA, Inc.
M R Enterprises, Inc.
Ateeco, Inc./Mrs. T's
Nardone Brother Baking Company, Inc.
Performance Foodservice Carroll County
Pilgrim's Pride Corporation
Red Gold, LLC
Rich Products Corporation
Schwan's Food Service, Inc.
Silver Springs Farm, Inc.
Tasty Brands
The Great Gourmet
Tyson Prepared Foods, Inc.

Harrison, OH
Carneys Point, NJ

Elmhurst, IL
Arden Hills, MN
Lisle, IL
Baltimore, MD
Shenandoah, PA
Wilkes Barre, PA
New Windsor, MD
Greeley, CO
Orestes, IN
Buffalo, NY
Marshall, MN
Harleysville, PA
Hicksville, NY
Federalsburg, MD
Springdale, AR

Responsible school or office:

Department of Planning and Support
Operations

Contact person:

Kara Calder

Funding source:

Operating budget

10. Contract: Ice Cream
Contract #: MBU-528-11

Term: 3 years **Extension:** 2 years **Contract Ending Date:** 6/30/16
Estimated total award value: \$ 1,625,000

Board meeting date: June 14, 2011
Bid issued: March 10, 2011
Pre-bid meeting date: March 21, 2011
Due date: April 7, 2011
No. of vendors issued to: 13
No. of bids received: 3
No. of no-bids received: 0

Description:

This contract consists of providing ice cream products that meet or exceed the Healthier U. S. School Challenge (HUSSC) nutritional standards for use in schools as directed by the Office of Food and Nutrition Services. All items awarded meet the criteria of the HUSSC.

Recommendation:

Award of contract is recommended to:

Briggs Ice Cream

Hyattsville, MD

Responsible school or office:

Department of Planning and Support
Operations

Contact person:

Kara Calder

Funding source:

Operating budget

11. Contract: Micro Fiber Cleaning Supplies
Contract #: MBU-530-11

Term: 4 years, 6 mos. **Extension:** 1 year **Contract Ending Date:** 12/31/16
Estimated total award value: \$ 137,500

Board meeting date: June 14, 2011
Bid issued: March 31, 2011
Pre-bid meeting date: April 11, 2011
Due date: May 5, 2011
No. of vendors issued to: 35
No. of bids received: 5
No. of no-bids received: 1

Description:

This contract consists of providing environmentally preferred micro fiber cleaning supplies and equipment in accordance with recently adopted Maryland legislation.

Awards are made to vendors based on the lowest cost and delivery options. Four of the five vendors presented the lowest cost for items and a variety of delivery options.

Recommendation:

Award of contract is recommended to:

Acme Paper & Supply Company, Inc.	Savage, MD
Quaker City Paper Company	York, PA
Sam Tell & Sons, Inc.	Farmingdale, NY
Staples	Framingham, MA

Responsible school or office: Department of Physical Facilities

Contact person: Michael G. Sines

Funding source: Operating budget

12. Contract: Office Supplies
Contract #: JN1-759-11 (Carroll County Public Schools Bid #11-018RR)

Term: 5 years **Extension:** N/A **Contract Ending Date:** 6/30/16
Estimated total award value: \$ 1,250,000

Board meeting date: June 14, 2011
Bid issued: N/A
Pre-bid meeting date: N/A
Due date: N/A
No. of vendors issued to: N/A
No. of bids received: N/A
No. of no-bids received: N/A

Description:

This contract consists of providing office supplies. W.B. Mason purchased Kelly's Stationery who had a contract with us that has now expired. This award continues to allow for an opportunity for price comparison within the eSchoolMall system when purchasing office supplies.

Board of Education Policy 3210 and §5-112, Paragraph (3) of the Education Article of the Annotated Code of Maryland allows BCPS to utilize contracts awarded by other government agencies or by intergovernmental purchasing organizations if the lead agency for the contract follows the public bidding procedures.

Recommendation:

Award of contract is recommended to:

W.B. Mason Company, Inc.

Boston, MA

Responsible school or office:

Department of Fiscal Services

Contact person:

Barbara Burnopp

Funding source:

Operating budget

13. Contract: Paper, Plastic, and Foam Products
Contract #: MBU-524-11

Term: 1 year **Extension:** 2 years **Contract Ending Date:** 6/30/14
Estimated total award value: \$ 3,000,000

Board meeting date: June 14, 2011
Bid issued: March 17, 2011
Pre-bid meeting date: March 24, 2011
Due date: April 7, 2011
No. of vendors issued to: 108
No. of bids received: 15
No. of no-bids received: 0

Description:

This contract consists of providing the necessary paper, plastic, and foam products for use in schools as directed by the Office of Food and Nutrition Services.

This is line item procurement and award was made to the vendor or vendors offering the lowest prices on 60 different line items. Four of the 15 had the lowest prices on all items solicited.

Recommendation:

Award of contract is recommended to:

Acme Paper & Supply Company, Inc.	Savage, MD
Calico Industries, Inc.	Annapolis Junction, MD
Eastern Bag & Paper Group	New Market, MD
S. Freedom & Sons, Inc.	Landover, MD

Responsible school or office: Department of Planning and Support Operations

Contact person: Kara Calder

Funding source: Operating budget

14. Contract: Piano Loan Program
Contract #: PCR-223-11

Term: 5 years **Extension:** N/A **Contract Ending Date:** 6/30/16
Estimated total award value: \$ N/A

Board meeting date: June 14, 2011
Bid issued: April 7, 2011
Pre-bid meeting date: April 28, 2011
Due date: May 11, 2011
No. of vendors issued to: 5
No. of bids received: 1
No. of no-bids received: 0

Description:

The Public School Piano Loan Program consists of loaning pianos to public schools in exchange for publicity. As facilitated in BCPS, a music instrument dealer will provide acoustic and digital pianos to various schools as directed by the Office of Music. The dealer's responsibilities include delivering and setting up the instruments, tuning and maintaining them, replacing them annually with new instruments, and insuring the instruments against damage and loss. The dealers pay all costs of the program. There is no cash outlay and no purchase by BCPS. There is no requirement that BCPS endorse the dealers or their products. In return, participating schools provide publicity for the dealers that may be in the form of press releases, articles in school music programs, and the distribution of an annual letter sent to students' families that explains the program.

Recommendation:

Award of contract is recommended to:

Jason's Music Center, Inc.

Pasadena, MD

Responsible school or office:

Department of Special Programs

Contact person:

Kathleen McMahon

Funding source:

N/A

15. Contract: Preventative Maintenance Services for the Office of Food and Nutrition Services' Warehouse Refrigeration System

Contract #: MBU-519-11

Term: 4 years, 6 mos. **Extension:** 3 years **Contract Ending Date:** 12/31/18
Estimated total award value: \$ 225,000

Board meeting date: June 14, 2011
Bid issued: March 10, 2011
Pre-bid meeting date: March 25, 2011
Due date: April 7, 2011
No. of vendors issued to: 10
No. of bids received: 2
No. of no-bids received: 0

Description:

This contract consists of providing regularly scheduled preventative maintenance services and repair for the Office of Food and Nutrition Services' warehouse refrigeration system, as needed.

Recommendation:

Award of contract is recommended to:

RCS Commercial Air

Laurel, MD

Responsible school or office:

Department of Planning and Support
Operations

Contact person:

Kara Calder

Funding source:

Operating budget

16. Contract: Printing of Student Handbooks
Contract #: MBU-517-11

Term: 1 year **Extension:** 2 years **Contract Ending Date:** 6/30/14
Estimated total award value: \$ 105,000

Board meeting date: June 14, 2011
Bid issued: April 14, 2011
Pre-bid meeting date: April 28, 2011
Due date: May 12, 2011
No. of vendors issued to: 177
No. of bids received: 8
No. of no-bids received: 5

Description:

This contract consists of printing, packaging, and delivering the student handbook for delivery to each school. More than 111,000 copies will be printed this year. The service will also include the printing of 40,000 additional copies of an adapted version of the handbook with a heavier cover.

Recommendation:

Award of contract is recommended to:

Independent Printing	Savage, MD
Responsible school or office:	Department of Student Support Services
Contact person:	Dale Rauenzahn
Funding source:	Operating budget

17. Contract: Produce
Contract #: MBU-529-11

Term: 1 year **Extension:** 1 year **Contract Ending Date:** 6/30/13
Estimated total award value: \$ 1,350,000

Board meeting date: June 14, 2011
Bid issued: March 3, 2011
Pre-bid meeting date: N/A
Due date: March 31, 2011
No. of vendors issued to: 12
No. of bids received: 3
No. of no-bids received: 0

Description:

This contract consists of providing produce for use in schools as directed by the Office of Food and Nutrition Services.

This is less than the amount spent this year. Next year BCPS will be utilizing \$200,000 of the government commodity funds to purchase fresh fruits and vegetables. This will allow BCPS to offer a wider variety of fresh fruits and vegetables.

Recommendation:

Award of contract is recommended to:

Keany Produce

Landover, MD

Responsible school or office:

Department of Planning and Support
Operations

Contact person:

Kara Calder

Funding source:

Operating budget

18. Contract: Snacks
Contract #: MBU-527-11

Term: 1 year **Extension:** 2 years **Contract Ending Date:** 6/30/14
Estimated total award value: \$ 300,000

Board meeting date: June 14, 2011
Bid issued: March 11, 2011
Pre-bid meeting date: March 24, 2011
Due date: April 7, 2011
No. of vendors issued to: 30
No. of bids received: 6
No. of no-bids received: 0

Description:

This contract consists of providing snack products that meet or exceed the Healthier U. S. School Challenge nutritional standards for use in schools as directed by the Office of Food and Nutrition Services.

Recommendation:

Award of contract is recommended to:

Royalle Dining Services
Linden Cookies, Inc.

Owings, MD
Congers, NY

Responsible school or office:

Department of Planning and Support
Operations

Contact person:

Kara Calder

Funding source:

Operating budget

19. Contract: Transportation Services for New Textbooks
Contract #: JN1-760-11 (Educational Services Commission, Morris County, NJ)

Term: 1 year **Extension:** 4 years **Contract Ending Date:** 6/30/16
Estimated total award value: \$ 145,000

Board meeting date: June 14, 2011
Bid issued: N/A
Pre-bid meeting date: N/A
Due date: N/A
No. of vendors issued to: N/A
No. of bids received: N/A
No. of no-bids received: N/A

Description:

This contract consists of pickup and delivery of new textbooks, as needed. The books will be delivered to the Distribution Services' warehouse on or before the beginning of school each year. Distribution Services will deliver the texts to the individual schools prior to the beginning of classes. This contract is for the transport of new textbooks and provides an additional vendor that allows for comparison pricing.

Board of Education Policy 3210 and §5-112, Paragraph (3) of the Education Article of the Annotated Code of Maryland allows BCPS to utilize contracts awarded by other government agencies or by intergovernmental purchasing organizations if the lead agency for the contract follows the public bidding procedures.

Recommendation:

Award of contract is recommended to:

Book-it Distribution	Oak Ridge, NJ
Responsible school or office:	Department of Fiscal Services
Contact person:	Barbara Burnopp
Funding source:	Operating budget

20. Contract: Construction Package 12A (Casework) – Dundalk and Sollers Point High Schools

Contract #: JMI-623-11

Term:	N/A	Extension:	N/A	Contract Ending Date:	N/A
Estimated annual award value:		\$		1,915,698	
Estimated contingency amount:		\$		191,569	
Estimated total award value:		\$		2,107,267	

Board meeting date:	June 14, 2011
Bid issued:	March 24, 2011
Pre-bid meeting date:	April 5, 2011
Due date:	April 26, 2011
No. of vendors issued to:	4
No. of bids received:	4
No. of no-bids received:	0

Description:

This contract provides for all wall and base casework with associated countertops for laboratories, laboratory fume hoods, miscellaneous classroom casework, music education storage for the facility, and all ancillary materials required to accomplish the work.

Recommendation:

Award of contract is recommended to:

Thoma, Inc.

Moorestown, NJ

Responsible school or office:

Department of Physical Facilities

Contact person:

Michael G. Sines

Funding source:

Capital budget

Contract: Construction Package 12A (Casework) – Dundalk and Sollers Point High Schools

Contract #: JMI-623-11

	Bidders' Names			
	Thoma, Inc.	Diversified Educational Systems	Steel Products	Fallston Supply
Base Bid	\$1,783,681	\$1,891,530	\$1,945,549	\$1,932,000
Alt. No. 1A ADD: Provide Auditorium as indicated on drawings with Davis-Bacon Act - Wage Determinations.	NA	\$15,517	\$4,141	NA
Alt. No. 2A ADD: Provide Music Suite as indicated on drawings, with Davis-Bacon Act - Wage Determinations.	\$24,753	\$28,790	\$27,900	\$26,000
Alt. No. 3A ADD: Provide all items associated with specification section 123551 with Davis-Bacon Act - Wage Determinations.	\$107,264	\$95,876	\$101,000	\$118,000
Alt. No. 5 ADD: Provide add amount to base bid for utilizing the Davis-Bacon Act - Wage Determinations.	0	0	0	86,000
Total:	\$1,915,698	\$2,031,713	\$2,078,590	\$2,162,000

21. Contract: Baltimore Gas and Electric Services – Dundalk and Sollers Point High Schools

Contract #: JMI-631-11

Term:	N/A	Extension:	N/A	Contract Ending Date:	N/A
Estimated annual award value:		\$		133,687	
Estimated contingency amount:		\$		N/A	
Estimated total award value:		\$		133,687	

Board meeting date: June 14, 2011

Description:

A contract with the Baltimore Gas & Electric Company (BGE) is required to provide new permanent gas and electric services to the new school.

Recommendation:

Award of contract is recommended to:

Baltimore Gas & Electric Co.

Baltimore, MD

Responsible school or office:

Department of Physical Facilities

Contact person:

Michael G. Sines

Funding source:

Capital budget

22. Contract: Baltimore County Permits and Development Management – Dundalk and Sollers Point High Schools

Contract #: JMI-630-11

Term:	N/A	Extension:	N/A	Contract Ending Date:	N/A
Estimated annual award value:		\$		52,873	
Estimated contingency amount:		\$		N/A	
Estimated total award value:		\$		52,873	

Board meeting date: June 14, 2011

Description:

Baltimore County Public Schools (BCPS) is required to pay utility work charges for water system connection (\$25,970), storm drain connection (\$2,419), and required entrance modification (\$24,484).

Recommendation:

Award of contract is recommended to:

Baltimore County PDM

Towson, MD

Responsible school or office:

Department of Physical Facilities

Contact person:

Michael G. Sines

Funding source:

Capital budget

25. Contract: Roof Replacement – Lutherville Laboratory
Contract #: MWE-834-11

Term:	N/A	Extension:	N/A	Contract Ending Date:	N/A
Estimated annual award value:		\$		1,314,864	
Estimated contingency amount:		\$		131,486	
Estimated total award value:		\$		1,446,350	

Board meeting date: June 14, 2011

Description:

This project consists of the removal of the existing roof system and the installation of approximately 55,034 square feet of a four-ply, built-up, cold-coat surface and gravel roof system with a 20-year warranty. Funding for this project is included in the FY 2012 capital budget.

Recommendation:

Award of contract is recommended to:

Pennsylvania Education Joint Purchasing Council (PAEJPC)/ Weatherproofing Technologies, Inc. (TREMCO)	Ashburn, VA
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Responsible school or office: Department of Physical Facilities

Contact person: Michael G. Sines

Funding source: Capital budget

27. Contract: Roof Replacement – Sudbrook Magnet Middle School
Contract #: JNI-752-11

Term:	N/A	Extension:	N/A	Contract Ending Date:	N/A
Estimated annual award value:		\$		1,519,566	
Estimated contingency amount:		\$		151,957	
Estimated total award value:		\$		1,671,523	

Board meeting date: June 14, 2011

Description:

This project consists of the removal of the existing roof system and the installation of approximately 71,537 square feet of a four-ply, built-up, cold-coat surface and gravel roof system with a 20-year warranty. Funding for this project is included in the FY 2012 capital budget.

Recommendation:

Award of contract is recommended to:

Pennsylvania Education Joint Purchasing Council (PAEJPC)/ Weatherproofing Technologies, Inc. (TREMCO)	Ashburn, VA
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Responsible school or office: Department of Physical Facilities

Contact person: Michael G. Sines

Funding source: Capital budget

28. Contract: Roof Replacement – Westowne Elementary School
Contract #: MWE-836-11

Term:	N/A	Extension:	N/A	Contract Ending Date:	N/A
Estimated annual award value:		\$		1,307,313	
Estimated contingency amount:		\$		130,731	
Estimated total award value:		\$		1,438,044	

Board meeting date: June 14, 2011

Description:

This project consists of the removal of the existing roof system and the installation of approximately 59,700 square feet of a four-ply, built-up, cold-coat surface and gravel roof system with a 20-year warranty. Funding for this project is included in the FY 2012 capital budget.

Recommendation:

Award of contract is recommended to:

Pennsylvania Education Joint Purchasing Council (PAEJPC)/ Weatherproofing Technologies, Inc. (TREMCO)	Ashburn, VA
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Responsible school or office: Department of Physical Facilities

Contact person: Michael G. Sines

Funding source: Capital budget

29. Request for Approval: Educational Facilities Master Plan and Comprehensive Maintenance Plan FY 2012

Contract #: RGA-154-11

Term: N/A **Extension:** N/A **Contract Ending Date:** N/A

Estimated annual award value: N/A

Board meeting date: June 14, 2011

Bid issued: N/A

Pre-bid meeting date: N/A

Due date: N/A

No. of vendors issued to: N/A

No. of bids received: N/A

No. of no-bids received: N/A

Description:

The state of Maryland's Public School Construction Program requires the submission of an Educational Facilities Master Plan and a Comprehensive Maintenance Plan on an annual basis.

The Educational Facilities Master Plan serves as the primary facilities document to ensure appropriate planning of capital projects to support the delivery of educational programs. The Comprehensive Maintenance Plan represents the agencies program of maintenance which supports the delivery of educational programs in safe and healthy physical environments.

Essential components included in the Educational Facilities Master Plan are: goals, standards, and guidelines; community analysis; inventory and evaluation; enrollment data; and facility needs analysis. The Comprehensive Maintenance Plan is structured to include: scheduled maintenance (preventative maintenance, modifications and alterations, and scheduled replacement); unscheduled maintenance (unscheduled and vandalism repairs); and deferred maintenance.

Both plans are consistent with Performance Goals 4 and 8 of the *Blueprint for Progress*. The full report will be distributed to the Board under separate cover.

Recommendation:

Approval of plans

Responsible school or office: Department of Physical Facilities
Department of Planning and Support
Operations

Contact person: Michael G. Sines
Kara Calder

Funding source: N/A