## **BALTIMORE COUNTY PUBLIC SCHOOLS**

**DATE**: December 20, 2005

TO: BOARD OF EDUCATION

**FROM:** Dr. Joe A. Hairston, Superintendent

SUBJECT: <u>FY2006 GENERAL FUND BUDGET SUPPLEMENTAL</u>

**APPROPRIATION** 

**ORIGINATOR:** J. Robert Haines, Deputy Superintendent, Business Services

**RESOURCE** 

**PERSON(S):** Barbara Burnopp, Chief Financial Officer

## RECOMMENDATION

That the Board of Education members approve the FY 2006 general fund budget supplemental appropriation of \$675,960 to reappropriate the fund balance as of June 30, 2005, for the purchase of automatic external defibrillators for schools and central offices. The funds will also provide for a maintenance contract, security cabinets, and staff training.

Attachment I – BCPS General Fund Budget Supplemental Appropriation

			BUDGET SU	JPPLEMENT				
				M-0-0-0-0-0-0-0-0-0-0-0-0-0-0-0-0-0-0-0				
Number:	04-06					20000000	Ibra Serai	
Date:	12/20/2006					Fund:	General	
	MCDEACE				HDCEC OF DEL	ENTE		
<u> </u>	INCREASE Present		New	SOURCES OF REVENUE Present New				
Category	Appropriation	Supplement	1.0000000000000000000000000000000000000	Category	Appropriation	Cupalamant		
D1- Administration	28,234,688	52,708	28,287,392	Other -	4 224 983	675,960	4,900,943	
08-Health Services	10 355,140	523,254	10,978,394	Prior Year Fund Balance	4 224 300	013,360	4,200,240	
OG-1 IBAILIT GELTICES	710,000,140	.023,234	10,510,554	Prior real rollo Calance			i.	
02 03								
52 53 55								
Total Supplement		\$ 675,960		Total Supplement		\$ 675,960		
Explanation:				Signatures Required:				
This is a request for a s to reappropriate the fun used to purchase autor	d balance as of June	30, 2005. The	funds will be					
and will also provide fo				Budget and Reporting		Date		
				Fiscal Services		Date		
				Superintendent		Date		

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		4	Budg	et Supplemer	nt		
			C	(laser see las C			
			Summary of	f Increases by Ca	itegory		
	**				7		
0001	Administration						
0000	Health Services	60					
0000	A supplement of \$625 cabinets, and staff tra		funding for the	purchase of autor	matic external de	efibrillators for sch	ools, security
			Summary	of Revenue Sou	IICES		
			, Jan., Jan.				
Loca	l Sources - Fund Bal	ance			7		