

BALTIMORE COUNTY PUBLIC SCHOOLS

DATE: October 5, 2004

TO: **BOARD OF EDUCATION**

FROM: Dr. J. Hairston, Superintendent

SUBJECT: **REQUEST FOR APPROVAL OF CONTRACT MODIFICATION –
SITE IMPROVEMENTS AT NEW TOWN ELEMENTARY SCHOOL**

ORIGINATOR: J. Robert Haines, Deputy Superintendent of Business Services

**RESOURCE
PERSON(S):** Richard Cassell, Administrator
Office of Engineering and Construction
Mark J. Camponeschi
Supervisor, Civil/Site Design and Construction

RECOMMENDATION

That the Board of Education approves a Contract Modification Request.

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Contract Modification - Site Improvements at New Town Elementary School.

Appendix I

Recommendation for Approval of Contract Modification Site Improvements at New Town Elementary School October 5, 2004

On August 10, 2004, the Board of Education approved an award of contract with Orfanos Contractors for Site Improvements at New Town Elementary School. In cooperation with Baltimore County Department of Recreation and Parks, a modification in the size and type of comfort station building is necessary.

The Department of Physical Facilities has received a proposal from the contractor, at the request of Baltimore County Department of Recreation and Parks, in the amount of \$40,000.00 to build Alternate #2 from the original bid. This would replace Alternate #4 in the original contract. The proposal includes a cost increase of \$40,000.00 to complete the additional scope of work. Baltimore County Department of Recreation and Parks has agreed to fund a major portion of this building in support of this modification.

At this time, the Department of Physical Facilities recommends approval of a contract modification in the not-to-exceed amount of \$40,000.00 with Orfanos Contractors to complete the additional scope of work.

Funding for this project is identified in the County Capital Budget under Project # 629 – New Town Elementary School. This project will provide \$670,000.00 toward the total project cost. The remainder of the required funds (\$1,380,812.00) will be obtained via a budget transfer request utilizing saved funds from other programs.