# Exhibit $\mathbf{K}$

# **BALTIMORE COUNTY PUBLIC SCHOOLS**

- **DATE:** May 11, 2004
- TO: BOARD OF EDUCATION
- **FROM:** Dr. J. Hairston, Superintendent

#### SUBJECT: <u>AWARD OF CONTRACT – LIGHTING UPGRADES AT FRANKLIN</u> <u>ELEMENTARY, OLD COURT MIDDLE, AND RANDALLSTOWN</u> HIGH SCHOOLS

**ORIGINATOR:** J. Robert Haines, Deputy Superintendent of Business Services

## RESOURCE

**PERSON(S):** Donald F. Krempel, Ph.D., Executive Director Department of Physical Facilities Richard H. Cassell, P.E., Administrator Office of Engineering and Construction Vladimir Mukasey, Electrical Engineer Office of Engineering and Construction

### RECOMMENDATION

That the Board of Education approves an award of contract.

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Award Of Contract – Lighting Upgrades at Franklin Elementary, Old Court Middle, and Randallstown High Schools

Appendix I – Recommendation of Award of Contract

## **Appendix I**

#### Recommendation of Award Of Contract Lighting Upgrades at Franklin Elementary, Old Court Middle, and Randallstown High Schools May 11, 2004

On April 22, 2004, eight (8) bids were received to provide the interior lighting upgrades at Franklin Elementary and Old Court Middle Schools - Bid #JNI-746-04, as well as Randallstown High School - Bid #JNI-748-04. These projects consist of replacing existing fluorescent and incandescent lighting with new energy-efficient fixtures and components. A summary of the bids received is attached. Based on the bids received, the Department of Physical Facilities recommends the award of contracts to Action Electrical Contractors, Inc., the lowest responsive bidder at Franklin Elementary School, in the amount of \$91,250.00 for the Base Bid plus all Add Alternates; Denver-Elek, Inc., the lowest responsive bidder at Old Court Middle School, in the amount of \$73,095.00 for the Base Bid and all Add Alternates; and Action Electrical Contractors, Inc., the lowest responsive bidder at Randallstown High School, in the amount of \$151,646.00 for the Base Bid and all Add Alternates.

At this time, we are also requesting 10% Change Order Allocation in the amounts of \$9,125.00 with Action Electrical Contractors, Inc., for Franklin Elementary School; \$7,309.50 with Denver-Elek, Inc., for Old Court Middle School; and \$15,164.60 with Action Electrical Contractors, Inc., for Randallstown High School. These Change Order Allocations will be used to cover any unforeseen conditions and minor changes to the contract, to be authorized and approved by the Building Committee in accordance with Board Policy.

Funding for these projects is available through the Maryland State Aging School Program.

APPROVED:

Donald F. Krempel, Ph.I Executive Director

### Baltimore County Public Schools Lighting Upgrade - Franklin Elementary School Bid #JNI-746-04 Bid Due Date: April 22, 2004

| Franklin Elementary School                |                                              |                                                             |                   |                         |                      |                                         |              |                                    |  |
|-------------------------------------------|----------------------------------------------|-------------------------------------------------------------|-------------------|-------------------------|----------------------|-----------------------------------------|--------------|------------------------------------|--|
| Bidders'<br>Names                         | Action<br>Electrical<br>Contractors,<br>Inc. | Mid-<br>Atlantic<br>Energy and<br>Data<br>Concepts,<br>Inc. | Lightech,<br>Inc. | Key<br>Systems,<br>Inc. | Denver-Elek,<br>Inc. | Shrader<br>Electric<br>Company,<br>Inc. | Able, Inc.   | Lee's Electric<br>Company,<br>Inc. |  |
| Base Bid                                  | \$78,600.00                                  | \$73,255.00                                                 | \$79,840.84       | \$98,500.00             | \$100,900.00         | \$101,000.00                            | \$104,142.00 | \$125,100.00                       |  |
| Add<br>Alternate<br>#1                    | \$4,500.00                                   | \$5,880.00                                                  | \$13,964.65       | \$7,900.00              | \$8,900.00           | \$7,243.00                              | \$7,777.50   | \$7,400.00                         |  |
| Add<br>Alternate<br>#2                    | \$1,630.00                                   | \$3,500.00                                                  | \$2,100.00        | \$2,500.00              | \$2,530.00           | \$2,150.00                              | \$7,200.00   | \$2,280.00                         |  |
| Add<br>Alternate<br>#3                    | \$1,630.00                                   | \$3,407.00                                                  | \$2,100.00        | \$2,500.00              | \$2,530.00           | \$3,195.00                              | \$3,750.00   | \$2,225.00                         |  |
| Add<br>Alternate<br>#4                    | \$1,630.00                                   | \$3,425.00                                                  | \$2,100.00        | \$2,500.00              | \$2,530.00           | \$3,200.00                              | \$3,750.00   | \$2,280.00                         |  |
| Add<br>Alternate<br>#5                    | \$1,630.00                                   | \$3,481.00                                                  | \$2,100.00        | \$2,500.00              | \$2,530.00           | \$3,060.00                              | \$3,750.00   | \$2,280.00                         |  |
| Add<br>Alternate<br>#6                    | \$1,630.00                                   | \$3,259.00                                                  | \$2,100.00        | 2,500.00                | \$2,530.00           | \$3,060.00                              | \$3,750.00   | \$2,225.00                         |  |
| Base Bid<br>Plus All<br>Add<br>Alternates | \$91,250.00                                  | \$96,207.00                                                 | \$104,305.49      | \$118,900.00            | \$122,450.00         | \$122,908.00                            | \$134,119.50 | \$143,790.00                       |  |

Add Alternate #1 – Replace lighting in Multipurpose Room

- Add Alternate #2 Replace electrical Panel "C"
- Add Alternate #3 Replace electrical Panel "D"
- Add Alternate #4 Replace electrical Panel "E"
- Add Alternate #5 Replace electrical Panel "S"
- Add Alternate #6 Replace electrical Panel "A"

Baltimore County Public Schools Lighting Upgrade – Old Court Middle School Bid #JNI-746-04 Bid Due Date: April 22, 2004

| Old Court Middle School             |                      |                         |                               |                |  |  |  |  |
|-------------------------------------|----------------------|-------------------------|-------------------------------|----------------|--|--|--|--|
| Bidders'<br>Names                   | Denver-Elek,<br>Inc. | Key Systems,<br>Inc.    | Lee Electric<br>Company, Inc. | Lightech, Inc. |  |  |  |  |
| Base Bid \$26,200.00                |                      | \$47,450.00             | \$48,534.00                   | \$54,665.00    |  |  |  |  |
| Add Alternate #1                    | \$20,400.00          | \$13,400.00 \$15,751.00 |                               | \$17,457.00    |  |  |  |  |
| Add Alternate #2                    | \$8,300.00           | \$6,100.00              | \$6,620.00                    | \$9,760.00     |  |  |  |  |
| Add Alternate #3                    | \$4,670.00           | \$2,900.00              | \$8,400.00                    | \$5,038.73     |  |  |  |  |
| Add Alternate #4                    | \$13,525.00          | \$5,100.00              | \$7,100.00                    | \$10,765.15    |  |  |  |  |
| Base Bid Plus All<br>Add Alternates | \$73,095.00          | \$74,950.00             | \$86,405.00                   | \$97,685.88    |  |  |  |  |

Add Alternate #1 – Replace lighting in Library and Computer Room #99

- Add Alternate #2 Replace lighting in Computer Room #116
- Add Alternate #3 Replace lighting in Computer Room #201

Add Alternate #4 – Replace lighting in corridor area

Baltimore County Public Schools Lighting Upgrade - Randallstown High School Bid #JNI-748-04 Bid Due Date: April 22, 2004

| Randallstown High School            |                                        |                   |  |  |  |  |
|-------------------------------------|----------------------------------------|-------------------|--|--|--|--|
| Bidders'<br>Names                   | Action Electrical Contractors,<br>Inc. | Key Systems, Inc. |  |  |  |  |
| Base Bid                            | \$48,700.00                            | \$83,400.00       |  |  |  |  |
| Add Alternate #1                    | \$32,946.00                            | \$40,500.00       |  |  |  |  |
| Add Alternate #2                    | \$27,700.00                            | \$37,500.00       |  |  |  |  |
| Add Alternate #3                    | \$42,300.00                            | \$55,800.00       |  |  |  |  |
| Base Bid Plus All<br>Add Alternates | \$151,646.00                           | \$217,200.00      |  |  |  |  |

- Add Alternate #1 Replace lighting in Cafeteria
- Add Alternate #2 Replace lighting in Library
- Add Alternate #3 Replace lighting in first floor corridor