Exhibit ${f H}$

BALTIMORE COUNTY PUBLIC SCHOOLS

DATE: March 9, 2004

TO: BOARD OF EDUCATION

FROM: Joe A. Hairston, Superintendent

SUBJECT: <u>RECOMMENDATIONS FOR AWARD OF CONTRACTS</u>

ORIGINATOR: J. Robert Haines, Deputy Superintendent, Business Services

PERSON(S): Patrick Fannon, Controller; Rick Gay, Purchasing Manager

RECOMMENDATION

That the Board of Education approves the following contract recommendations.

See the attached list of contract recommendations presented for consideration by the Board of Education of Baltimore County.

RLG/caj

Appendix I – Recommendations for Award of Contracts – Board Exhibit

Recommendations for Award of Contracts Board Exhibit – March 9, 2004

The following contract recommendations are presented for consideration by the Board of Education of Baltimore County.

| 1. | I. Contract: Contracted Service | | : HVAC Repair Services | |
|----|---------------------------------|----------|------------------------|--|
| | BID #: | 3-343-01 | | |

| Term: 1-year extension of contract | Contract Ending Date: 3/13/05 (tentative) |
|---|--|
| Estimated annual extension award value: | \$150,000 |
| Estimated total extension award value: | \$150,000 |

| Bid issued: | January 18, 2001 |
|---------------------------|-------------------|
| Pre-bid meeting date: | January 31, 2001 |
| Due Date: | February 15, 2001 |
| No. of vendors issued to: | 14 |
| No. of bids received: | 13 |
| No. of no-bids received: | 0 |

Description:

The Office of Purchasing issued a solicitation in January, 2001, to qualify and select vendors for HVAC repair services. The Board of Education approved the initial award of contract on March 29, 2001. The initial contract was designed to provide a one-year extension of contract upon mutual agreement and under the same pricing, terms, and conditions. The fifth bidder is now in place as the tertiary.

Recommendation:

| | Primary Award Secondary Award Tertiary Award | Denver-Elek, Inc., Baltimore, MD R. F. Warder, White Marsh, MD Tignall & Company, Cockeysville, MD |
|-------|--|--|
| Note: | ote: The original tertiary award bidder, RCS Commercial Air Conditioning, Inc., not willing to extend contract pricing. The original fourth award bidder, Adler Services Group, Inc., is no longer in business. | |
| Respo | nsible school or office: | Division of Physical Facilities, Maintenance |
| Conta | ct Person: | Cornell Brown |
| Fundi | ng Source: | Operating budget for Maintenance |

| 2. | Contract: | Contracted Services: | On-Call Microbial Remediation and Restoration |
|----|------------------|-----------------------------|---|
| | | | Services |

Bid #: JMI-613-04

Term: 5 yearsExtensions: N/AContract Ending Date: March 1, 2009 (tentative)Estimated annual award value:700,000Estimated total award value:\$3,500,000Bid issued:January 15, 2004Pre-bid meeting date:January 22, 2004Jue Date:January 29, 2004

| Due Date: | January 29, 2004 |
|---------------------------|------------------|
| No. of vendors issued to: | 9 |
| No. of bids received: | 4 |
| No. of no-bids received: | 0 |

Description:

The Office of Purchasing issued a solicitation to pre-qualify contractors with the appropriate insurance, training, and certification to perform microbial remediation by cleaning, disinfecting, demolition and disposal, restoration, and (associated) lead and asbestos abatement. All work under this contract will be performed either on a *time-and-material* or by a *not-to-exceed* quote basis.

Recommendation:

Award of contract is recommended to the following firms based upon the regular hourly rate for each worker on site working.

| Primary Secondary | A-L Abatement, Inc., Baltimore, MD Barco Enterprises, Inc., White Marsh, MD |
|-------------------------------|---|
| Responsible school or office: | Office of Maintenance, Office of Environmental Services, Office of Operations, and Office of Engineering and Construction |
| Contact Person: | Bob Merrey and Reginald Ringgold |
| Funding Source: | Operating budget, aging school funds, and capital projects |

| 3. | Contract: | Food Service: Equipment |
|----|------------------|-------------------------|
| | Bid #: | JCO-411-04 |

| Term: 120 Days | Extensions: | 0 | Contract Ending Date: | 6/30/04 (tentative) |
|----------------------|--------------------|----------|------------------------------|---------------------|
| Estimated total awar | rd value: | \$146,02 | 27 | |

| Bid issued: | January 8, 2004 |
|---------------------------|------------------|
| Pre-bid meeting date: | None |
| Bid due date: | January 23, 2004 |
| No. of vendors issued to: | 15 |
| No. of bids received: | 9 |
| No. of no-bids received: | 5 |
| No. of non-responsive: | 0 |

Description:

A bid was issued for the purchase and delivery of food service equipment (convection ovens, steamers, freezer chests, slicers, display cabinets, refrigerators, freezers, and warming cabinets) for various schools. Delivery is expected to be complete within 60 days after the award bidders receive the purchase order.

Recommendations:

Award of Contract is recommended to:

| Arbutus Refrigeration, Inc. Ashland Equipment, Inc. Calico Industries, Inc. | Baltimore, MD Belcamp, MD Annapolis Junction, MD |
|---|--|
| Responsible school or office: | Office of Food and Nutrition Services |
| Contact Person: | David Patterson |
| Funding Source: | Office of Food and Nutrition Services |

| 4. | Contract: | Microsoft License Agreement |
|----|------------------|-----------------------------|
| | Bid #: | JNI-744-04 |

| Term: 1 year Extension: none Estimated total award value: | Contract Ending Date: July 2005 (tentative) \$388,163 |
|--|--|
| Bid issued: | NA |
| Pre-bid meeting date: | NA |
| Due Date: | NA |
| No. of vendors issued to: | NA |
| No. of bids received: | NA |
| No. of no-bids received: | NA |

Description:

The Department of Technology wishes to renew the contract for Microsoft licensing with the University System of Maryland, Bowie, MD. This contract, RFP #USMC 99-12, was originally approved on September 9, 1999, to purchase software licensing for the computers being used by the students and staff in the Baltimore County Public Schools. The University System of Maryland extended the invitation to local education agencies to participate in a master agreement with BELL Techlogix, Richmond, VA. The Microsoft license agreement includes the Windows operating system, Office Suite and Outlook 2000 e-mail clients. Over one-half of the public school systems in Maryland participate in this contract. The contract has been in force since 1999, and is being extended from July 19, 2004 to July 18, 2005. The cost to cover the approximately 21,420 computers in Baltimore County is \$388,163 for this one-year period of time.

| Responsible school or office: | Department of Technology |
|-------------------------------|---|
| Contact Person: | Greg Barlow |
| Funding Source: | Operating budget for Department of Technology |

Caj\P\Board Exhibits\March 2004\\Exhibit 3-9-04