Exhibit I

BALTIMORE COUNTY PUBLIC SCHOOLS

DATE: November 19, 2003

TO: BOARD OF EDUCATION

FROM: Dr. J. Hairston, Superintendent

SUBJECT: Award of Contract – Boiler/Chiller Replacement at Pinewood

Elementary School

ORIGINATOR: J. Robert Haines, Deputy Superintendent of Business Services

RESOURCE

PERSON(S): Donald F. Krempel, Ph.D., Executive Director

Department of Physical Facilities
Richard Cassell, P.E., Administrator
Office of Engineering and Construction
E. Phillip Schied, P.E., Program Manager
Office of Engineering and Construction

RECOMMENDATION

That the Board of Education approves an award of contract.

Boiler/Chiller Replacement at Pinewood Elementary School.

Recommendation for Award of Contract Boiler/Chiller Replacement at Pinewood Elementary School November 19, 2003

On October 16, 2003, twelve (12) bids were received for boiler/chiller replacement and associated work at Pinewood Elementary School - Bid #316-04. This project consists of the removal and replacement of the boiler and the chiller, including removing the fuel pumps and piping, and extending a new gas line from the meter to the boiler room; the removal and replacement of the dual temperature pumps and heating water pumps; and the replacement of pneumatic controls for classroom unit ventilators with digital controls tied to a new digital energy management system. A summary of the bids is attached. Based on the bids received, the Department of Physical Facilities recommends an award of contract to Towson Mechanical, Inc., the lowest responsive bidder, in the amount of \$528,000.00.

At this time, we are also requesting a 10% Change Order Allocation in the amount of \$52,800.00 to cover any unforeseen conditions and minor changes to the contract, to be authorized and approved by the Building Committee in accordance with Board Policy.

Funding for this project is available from Capital Budget Project #665 – Major Maintenance.

APPROVED:

Donald F. Krempel, I

Executive Director

Baltimore County Public Schools Renovation Program Pinewood Elementary School – Boiler/Chiller Replacement

Bid Number: RHA-316-04

Bid Due Date: October 16, 2003

Bidders	Base Bid Price
Towson Mechanical, Inc.	\$528,000.00
Chasney & Company, Inc.	\$537,000.00
RWC Contracting Corporation	\$538,700.00
Denver-Elek, Inc.	\$560,000.00
Phillips Way, Inc.	\$567,000.00
Richard D. Schafer Company, Inc.	\$599,000.00
Dynastics, Inc.	\$683,486.00
G.W. Mechanical Contractors, Inc.	\$599,000.00
M & M Welding & Fabricators, Inc.	\$612,000.00
MECCO, Inc.	\$618,000.00
American Combustion Industries, Inc.	\$695,200.00
The Mcalister-Schwartz Company	\$706,000.00
R.F. Warder Company	\$728,900.00