BALTIMORE COUNTY PUBLIC SCHOOLS

DATE: May 13, 2003

TO: BOARD OF EDUCATION

FROM: Dr. J. Hairston, Superintendent

SUBJECT: <u>Award of Contract – Chalkboard and Tackboard Replacement at Four</u>

Elementary Schools

ORIGINATOR: J. Robert Haines, Deputy Superintendent of Business Services

RESOURCE

PERSON(S): Donald F. Krempel, Ph.D., Executive Director

Department of Physical Facilities

Richard H. Cassell, P.E., Administrator Office of Engineering and Construction

George J. Colburn, Special Projects Supervisor

Office of Engineering and Construction

RECOMMENDATION

That the Board of Education approves an award of contract.

Award of Contract – Chalkboard and Tackboard Replacement at Four Elementary Schools.

Appendix I – Recommendation of Award of Contract

Recommendation for Award of Contract Chalkboard and Tackboard Replacement at Four Elementary Schools May 13, 2003

On April 30, 2003, two (2) bids were received for the replacement of existing chalkboards and tackboards at Norwood Elementary, Sussex Elementary, Victory Villa Elementary, and Woodmoor Elementary Schools - Bid # RHA 320-03. Unit pricing for replacement of the existing chalkboards and tackboards was received. The recommendation of award is being made to the lowest bidder at each site based upon the total cost of the replacement of all units identified at that site. The total cost was determined by multiplying the number of units to be replaced by the unit price and adding these costs to arrive at the aggregate base bid price for each school. However, due to the fact that the Qualified Zone Academy Bond funding is limited, the unit pricing will be used to determine the quantity of boards that can actually be replaced given the available funding. A summary of the bids received is attached. Based on the bids received, the Department of Physical Facilities recommends the award of contract to A-L Abatement, the lowest responsive bidder, for chalkboard and tackboard replacement at Sussex Elementary School in the not-to-exceed amount of \$52,000.00, Norwood Elementary School in the not-to-exceed amount of \$52,000.00, and Woodmoor Elementary School in the not-to-exceed amount of \$57,500.00. Also, the Department of Physical Facilities recommends the award of contract to Partition Plus, Inc., the lowest responsive bidder for chalkboard and tackboard replacement at Victory Villa Elementary School, in the not-to-exceed amount of \$31,500.00.

At this time, we also request approval of a 10% Change Order Allocation in the amount of \$16,150.00 for A-L Abatement, Inc. and \$3,150.00 for Partition Plus, Inc. to cover any unforeseen conditions and minor changes to the contract, to be authorized and approved by the Building Committee in accordance with Board Policy.

Funding for these projects is available through the Fiscal Year 2002 Qualified Zone Academy Bond program and Capital Budget Project #665 – Major Maintenance.

APPROVED:

Donald F. Krempel, Ph.D.

Executive Director

Baltimore County Public Schools

Four Elementary Schools – Chalkboard and Tackboard Replacement

Bid Number: RHA-320-03 Bid Due Date: April 30, 2003

	Bidders' Names	
	A-L Abatement, Inc.	Partition Plus, Inc.
Norwood Elementary School Base Bid: (24 chalkboards, 1 tackboard, and 31 chalkboard and tack board combinations)	\$68,417.00	\$69,448.00
Sussex Elementary School Base Bid: (5 tackboards and 44 chalkboard and tackboard combinations)	\$67,527.00	\$69,079.00
Victory Villa Elementary School Base Bid: (41 chalk boards and 2 chalkboard and tackboard combinations)	\$25,121.00	\$22,855.00
Woodmoor Elementary School Base Bid: (1 chalkboard, 3 tackboard, and 48 chalkboard and tackboard combinations)	\$72,496.00	\$72,567.00